

**DEEP INDUSTRIES LIMITED**

OPP. SURYANARAYAN BUNGLOWS, SABARMATI KALOL STATE HIGHWAY, MOTERA, AHMEDABAD - 380 005

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**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31<sup>st</sup> DECEMBER, 2014**

**PART I**

Particulars	(Rs. In Lacs Except EPS & Share Capital)					
	Quarter ended			Nine Months ended		Financial year ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from operation</b>						
(a) Net Sales/Income from Operations	2608.41	2542.82	2482.48	7850.68	6960.35	9076.76
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income from operation(net)</b>	<b>2608.41</b>	<b>2542.82</b>	<b>2482.48</b>	<b>7850.68</b>	<b>6960.35</b>	<b>9076.76</b>
<b>2. Expenditure</b>						
a. Cost of materials consumed	598.95	547.65	798.12	1791.04	2034.24	2172.68
b. Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	6.98	16.05	-16.16	105.49	110.21	70.71
d. Employee benefit expense	326.86	348.34	245.91	996.31	666.17	928.50
e. Depreciation and amortisation expense	333.97	277.72	300.45	1028.87	855.98	1204.47
f. Other expenditure(Any item exceeding 10% of total expense relating to continuing operation to be shown separately)	230.50	248.01	164.98	668.78	490.43	690.51
<b>Total</b>	<b>1497.26</b>	<b>1437.77</b>	<b>1493.30</b>	<b>4590.49</b>	<b>4157.03</b>	<b>5066.87</b>
<b>3. Profit from Operations before Other Income, Finance costs and Exceptional Items (1-2)</b>	<b>1111.15</b>	<b>1105.05</b>	<b>989.18</b>	<b>3260.19</b>	<b>2803.32</b>	<b>4009.89</b>
<b>4. Other Income</b>	<b>32.43</b>	<b>33.67</b>	<b>-16.01</b>	<b>89.66</b>	<b>57.35</b>	<b>121.35</b>
<b>5. Profit form Ordinary activities before Finance costs and Exceptional Items (3+4)</b>	<b>1143.58</b>	<b>1138.72</b>	<b>973.17</b>	<b>3349.85</b>	<b>2860.67</b>	<b>4131.24</b>
<b>6. Finance cost</b>	<b>307.46</b>	<b>297.49</b>	<b>242.56</b>	<b>851.25</b>	<b>582.88</b>	<b>852.97</b>
<b>7. Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)</b>	<b>836.12</b>	<b>841.23</b>	<b>730.61</b>	<b>2498.60</b>	<b>2277.79</b>	<b>3278.27</b>
<b>8. Exceptional items (Reinstatement Penalty-Revocation of Suspension at BSE)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>836.12</b>	<b>841.23</b>	<b>730.61</b>	<b>2498.60</b>	<b>2277.79</b>	<b>3278.27</b>
<b>10. Tax expense</b>	<b>278.53</b>	<b>308.81</b>	<b>180.00</b>	<b>824.89</b>	<b>679.15</b>	<b>1273.95</b>
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>557.59</b>	<b>532.42</b>	<b>550.61</b>	<b>1673.71</b>	<b>1598.64</b>	<b>2004.32</b>
<b>12. Extraordinary Item (net of tax expense Rs. _____)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>557.59</b>	<b>532.42</b>	<b>550.61</b>	<b>1673.71</b>	<b>1598.64</b>	<b>2004.32</b>
<b>14. Share of profit of associates</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15. Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Net Profit after taxes, minority interest and share of profit of associates(13+14+15)</b>	<b>557.59</b>	<b>532.42</b>	<b>550.61</b>	<b>1673.71</b>	<b>1598.64</b>	<b>2004.32</b>
<b>17. Paid-up equity share capital ( equity shares having face value of Rs.10/- each fully paid up)</b>	<b>2920.00</b>	<b>2920.00</b>	<b>2625.00</b>	<b>2920.00</b>	<b>2625.00</b>	<b>2625.00</b>
<b>18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15775.05</b>
<b>19. Earnings Per Share (EPS)</b>						
<b>i) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)</b>						
(a) Basic EPS	1.91	1.82	2.10	5.73	6.09	7.64
(b) Diluted EPS	1.91	1.82	1.89	5.73	5.47	6.93
<b>II) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)</b>						
(a) Basic EPS	1.91	1.82	2.10	5.73	6.09	7.64
(b) Diluted EPS	1.91	1.82	1.89	5.73	5.47	6.93



## PART II

A PARTICULAR OF SHAREHOLDING	Quarter ended			Nine Months ended		Financial year ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
<b>1. Public Shareholding</b>						
- No. of shares	9304975	9304975	9304975	9304975	9304975	9304975
- Percentage of shareholding	31.87%	31.87%	35.45%	31.87%	35.45%	35.45%
<b>2. Promoters and Promoter group shareholding</b>						
<b>a) Pledged/Encumbered</b>						
- No. of shares	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares(as a % of total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
<b>b) Non-encumbered</b>						
- No. of shares	19895025	19895025	16945025	19895025	16945025	16945025
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares(as a % of total share capital of the company)	68.13%	68.13%	64.55%	68.13%	64.55%	64.55%

PARTICULAR	Quarter ended on 31.12.2014
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

**Notes:**

- The above standalone financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 14<sup>th</sup> February 2015.
- The company is currently operating in following two business segments :
  - Services of Oil and Gas
  - Exploration & Production activities through divisions namely CBM and Oil & Gas
- The Company is not required to give segment wise revenue details and Capital Employed as Exploration and Production segment has not generated any revenue and the Capital employed for E & P segment is less than 10% of total capital employed by the Company.
- The corresponding figures of the previous year/periods have been regrouped wherever necessary.

Date: 14/02/2015  
Place: Ahmedabad



For DEEP INDUSTRIES LIMITED

*(Signature)*  
Paras Savia  
Chairman & Managing Director